

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

Name of the College/Institute: Shree Shivaji Education Society, Dr. Panjabrao Deshmukh Institute of Management Technology & Research, Nagpur					
Code: MB4101					
Stream: MBA					
Year: 2025-26					
Location: Opp. Ajani Railway Station, Congress nagar, Nagpur					
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
2	Fee for Academic Year 2024-25	No Upward Revision	78947	11053	90000
	Fee for Academic Year 2023-24	Approved	78947	11053	90000
	Fee for Academic Year 2022-23	No Upward Revision	70484	9516	80000
	Fee for Academic Year 2021-22	Approved	70484	9516	80000
	Fee for Academic Year 2020-21	No Upward Revision	86283	11217	97500
	Fee for Academic Year 2019-20	Approved	86283	11217	97500
	b) Fee Proposed by College for AY 2025-26		<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 95000</b>		
c) Year of recognition by respective council/Government :		1991			
3	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12511938	52133
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure (4.1.1+4.1.2+4.1.3)</b>	<b>12511938</b>	<b>52133</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	3560280	14835
4.2.1	a) Less income	85719	357
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>15986499</b>	<b>66610</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (319730) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>15986499</b>	<b>66610</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1598650	6661
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	239797	999
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1170000	4875
	Usage charge for building - <b>Second Shift</b> Rs. 2438 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	756987	3154
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>19751933</b>	<b>82300</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management Institutional+NR1+EWS+Transfer)=(198+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	202	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management Institutional+NR1+EWS+Transfer)=(0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.) <b>Higher of 4.6 &amp; 4.7) - Regular / First Shift</b>	240	
	Controlling strength (No.) <b>Higher of 4.6 &amp; 4.7) - Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	82300	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	82300	
4.10	Development fee (10% of 4.9.1)	8230	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>90530</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B=(1646) / NBA Courses - 0(0%) NIRF within top 500 - Nil / ICAR Grade- 0 / MCAER/Agriculture University Grade- 0 / Add = 1646 Ph.D Holder - 87.5% - Add = 823 Research Publications in international journals & Patents - 3.38 per faculty per year - Add = 412 Placement of students - 54% - Add = 412	3293	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11523)) or Limited 15% of Tuition Fee(4.9.1 - (12345)) whichever is less.	11523	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>93823</b>	

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	ARC Infrastructure Fee Income	5650
2	Fine and Penalties	49063
3	Insurance - Students Income	7006
4	Sale of Prospectus Brochure	24000
<b>Total</b>		<b>85719</b>

Total

Date

Place

**DIRECTOR**  
**DR. PANJABRAO DESHMUKH INSTITUTE**  
**OF MANAGEMENT TECHNOLOGY &**  
**RESEARCH, DEPT. OF DNC**  
**Congress Nagar, NAGPUR-47**



Signature and Seal of the Director as authorized in terms of Section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)